

FIVE YEAR REVIEW

	2011 Rm	2010 Rm	2009 Rm	2008 Rm	2007 Rm
Operating results					
Revenue	4 649	2 353	1 958	3 299	2 191
Profit before tax	1 745	1 091	635	1 122	901
Headline earnings attributable to shareholders	1 001	629	253	788	463
Statement of financial position summary					
Shareholders' equity	4 794	3 895	3 841	4 502	3 186
Non-controlling interest	2 188	2 056	1 905	2 117	1 429
Total equity	6 982	5 951	5 746	6 619	4 615
Interest-bearing borrowings	12 107	5 815	5 038	6 689	4 237
Funding of total net assets	19 089	11 766	10 784	13 308	8 852
Property, plant and equipment	15 600	9 604	7 858	9 198	5 726
Other non-current assets	1 989	1 752	2 204	2 816	2 274
Current assets	2 729	2 008	1 893	2 450	2 066
Total assets	20 318	13 364	11 955	14 464	10 066
Non-interest-bearing liabilities	1 229	1 598	1 171	1 156	1 214
Total net assets	19 089	11 766	10 784	13 308	8 852
Statistics					
Number of issued shares (million)	177	187	187	187	187
Equity book value per share (cents)	2 707	2 078	2 049	2 402	1 701
Headline earnings per share (cents)	559	336	135	421	247
Adjusted headline earnings per share (cents)	482	369	204	252	214
Dividends per share (cents)	175	140	120	110	80
Dividend cover based on adjusted headline earnings (times)	2,8	2,6	1,7	2,3	2,7
Liquidity (%)					
Ratio to total equity					
Total liabilities	191	125	108	119	118
Interest-bearing borrowings	173	98	88	101	92
Current ratio (times)	1,5	1,5	1,7	2,4	1,5
Profitability (%)					
Taxed profit to average total equity	25	19	11	18	16
Taxed profit before interest to average total assets	12	10	6	11	8
Headline earnings attributable to shareholders to average shareholders' equity	23	16	6	21	17
Number of employees	190	193	188	191	500